

CRANDALL PUBLIC LIBRARY

2025 PROPOSED Budget

INCOME			EXPENSES		
	2025 PROPOSED	2024 Adopted		2025 PROPOSED	2024 Adopted
Local Public Funds			Salaries	\$2,761,663	\$2,554,977
City of Glens Falls	\$937,522	\$937,522	Including Sunday hours		
Town of Queensbury	\$1,948,414	\$1,948,414	Employee Benefits	\$738,067	\$720,756
Town of Moreau	\$809,976	\$809,976	NYS Retirement	\$210,000	\$210,000
Warren County	\$26,400	\$26,400	Library Materials	\$465,750	\$456,809
Subtotal	\$3,722,312	\$3,722,312	Books, periodicals, audio/visual, eContent		
Library Generated Income			Operation of Building	\$319,900	\$295,400
Foundations, trusts, fines, donations, interest	\$652,400	\$515,700	Gas, electric, phone, maintenance, insurance, water and sewer		
Special Events	\$40,000	\$40,000	Equipment & Maintenance	\$62,750	\$65,276
Friends of CPL	\$20,000	\$20,000	Security for Building	\$100,000	\$100,000
NYS Library Aid	\$205,734	\$205,734	Automation Expenses	\$87,975	\$85,000
Grant Income			Contingency	\$10,000	\$10,000
NYS Council on the Arts, other grants Budgeted only if received	\$78,000	\$63,500	Special Events	\$10,000	\$10,000
Principal from Invested Accounts	\$533,322	\$376,024	Friends of CPL	\$20,000	\$20,000
Other Income and Appropriated Surplus	\$550,000	\$500,111	Programming Expenses	\$94,500	\$58,500
Subtotal	\$2,079,456	\$1,721,069	Grant Expenses	\$78,000	\$63,500
TOTAL	\$5,801,768	\$5,443,381	Expended only if received		
			Debt Service/ New Library Building	\$652,563	\$647,563
			Miscellaneous		
			Supplies, printing, postage, copier, travel, audit, professional fees, website etc.	\$190,600	\$145,600
			TOTAL	\$5,801,768	\$5,443,381