## **CRANDALL PUBLIC LIBRARY**

## **2025 PROPOSED Budget**

INCOME				EXPENSES		
		2025	2024		2025	2024
		PROPOSED	Adopted		<b>PROPOSED</b>	Adopted
<b>Local Public Funds</b>		3.322 3.32		Salaries	\$2,761,663	\$2,554,977
				Including Sunday hours		
City of Glens Falls		\$937,522	\$937,522	Employee Benefits	\$738,067	\$720,756
				NYS Retirement	\$210,000	\$210,000
Town of Queensbury		\$1,948,414	\$1,948,414	Library Materials	\$465,750	\$456,809
				Books, periodicals, audio/visual,		
T 6 M		<b>\$200.07</b>	<b>\$000.07</b>	eContent		
Town of Moreau		\$809,976	\$809,976	Parade to the second of the second	#210 000	#205 400
				Operation of Building	\$319,900	\$295,400
Warren County		\$26,400	\$26,400	Gas, electric, phone, maintenance, insurance, water and sewer		
warren County		\$20,400	\$20,400	Equipment & Maintenance	\$62,750	\$65,276
	Subtotal	\$3,722,312	\$3,722,312	Equipment & Maintenance	\$02,730	\$05,270
	Subtotal	Ψ5,722,512	Ψ5,722,512	Security for Building	\$100,000	\$100,000
				Security for Building	\$100,000	Ψ100,000
				Automation Expenses	\$87,975	\$85,000
Library Generated Income				· ·	¥ <b>,</b>	¥ <b>,</b>
Foundations, trusts, fines,						
donations, interest		\$652,400	\$515,700	Contingency	\$10,000	\$10,000
			Local Broke (Accessor)			
Special Events		\$40,000	\$40,000	Special Events	\$10,000	\$10,000
			_			
Friends of CPL		\$20,000	\$20,000	Friends of CPL	\$20,000	\$20,000
				_		
NYS Library Aid		\$205,734	\$205,734	Programming Expenses	\$94,500	\$58,500
Grant Income				Grant Expenses	\$78,000	\$63,500
NYS Council on the Arts, of	-	\$78,000	\$63,500	Expended only if received		
Budgeted only if received Principal from	Ų.			Debt Service/ New		
Invested Accounts		\$533,322		Library Building	\$652,563	\$647,563
invested recounts		Ψ333,322	ψ570,024	Dibrary Building	Ψ032,303	\$047,505
Other Income and				Missellenses		
Appropriated				<b>Miscellaneous</b> Supplies, printing, postage, copier, travel,		
Surplus		\$550,000		audit, professional fees, website etc.	\$190,600	\$145,600
	Subtotal	\$2,079,456	\$1,721,069			
	TOTAL	\$5,801,768	\$5,443,381	TOTAL	\$5,801,768	\$5,443,381